

### EXECUTIVE DIRECTOR'S REPORT TO EXECUTIVE, MANAGEMENT & BIENNIAL HELD FROM 5-6 AUGUST 2022, KITWE-ZAMBIA

Reshaping the future of TEE through Church & Community Service

### **PRESENTATION LAYOUT**

□ Introduction □ Vision, Mission & Core Values Executive Committee Personnel/Staffing Program Activities Packaging & Rebranding □ Finances/Resource Mobilization □ Successes & Challenges Future Plans Appreciation Conclusion

### PREAMBLE

UWelcome to the 2022 Management and Biennial General Meetings of the Theological Education by Extension in Zambia (TEEZ). □ I bring you fraternal greetings from the Secretariat of TEEZ and hope and pray that you will find these meetings fulfilling and encouraging to continue lifting the flag of TEEZ together to greater heights. This report comes to you as part of our continuous sharing of information with TEEZ stakeholders and Member denominations. It is a report that will cover activities implemented during the period from January 2020 to July 2022. A May the Lord guide and lead us through this process according to His will and purpose.

# INTRODUCTION

- Theological Education by Extension in Zambia (TEEZ) was founded in 1979
- It is registered with the Registrar of Societies under the Laws of the Government of Zambia
- Its certificate of registration is ORS102/26/551
- It is also registered under the USA federal laws as a Global Outreach Ministry Partner of the Global Ministries under 501(3)
- Its USA registration identity is EIN: 35-1981381
- It is an Ecumenical Program of several Churches, with its current Membership standing at 9 denominations

## INTRODUCTION-CONTD

- Theological Education by Extension in Zambia (TEEZ) continues to grow.
- The institution has experienced both good and challenging times over the years.
- □ It is, therefore, able to stand the test of time because of your support and prayers hence our meeting to share our celebrations together today and to see how best we can show the unity of purpose amidst some challenges that we face.
- In our report, TEEZ will highlight activities and programs that have shown some expansion in our scope of work which now embraces both laity and clergy.
- □ I, therefore, you to come along as you follow through with this report.





# MISSION

To equip Christians with relevant theological and social development tools and knowledge through nonresidential theological and community development training for effective participation and service for a vibrant, healthy Church and Society.

### The acronym of ACTS is what identifies our core values as TEEZ

# **CORE VALUES**

- Accountability
- Creativity
- Transparency
- Sustainability

### **Executive Committee**

### The 2020-2022 Executive Committee Members are

Rev. Moses Mwale Rev. Moses Chilembo Mrs. Idah Makashini Deaconess C Kambikambi Rev. Donory Chileshe Mrs. Rhoda Manda Mtande UPCSA Rev. Prof. Edwin Zulu Mr. Fresher Maphiri

RCZ Chairperson
CCAP Vice Chair
RCZ Minute Recorder
UCZ Vice Minute Recorder
UCZ Treasurer
Vice Treasurer
RCZ Trustee
UPCSA Trustee



### STAFFING

Since the last Management and Biennial General Meetings held in December 2019, the number of staff has increased by 2.

With this increase, here below is the current establishment:

- 1. Rev Canon Dennis Milanzi
- 2. Rev Michael D Kalito
- 3. Mrs Yvonne Chanda Sakala
- 4. Ms Clara W Sakala
- 5. Ms Esther Chishala
- 6. Ms Edina Mbewe
- 7. Mr Marvelous Zunda
- 8. Mr Charles Chalwe

Executive Director Training & Capacity Development Manager Finance & Administration Officer Business Development Manager-Lodge Registrar/Education Officer Executive Assistant to the Executive Director Office Assistant/Printing Officer Driver/Support Staff

### PERSONNEL



Rev Canon Dennis Milanzi Executive Director





Clara W Sakala Business Dev Manager-Lodge



Yvonne Chanda Finance & Admin Officer



Esther Chishala Registrar



Edina Mbewe EA to Executive Director



Marvellous I Zunda Office Assistant/Printing Press

Program Packaging & Rebranding Process (2019 to date)

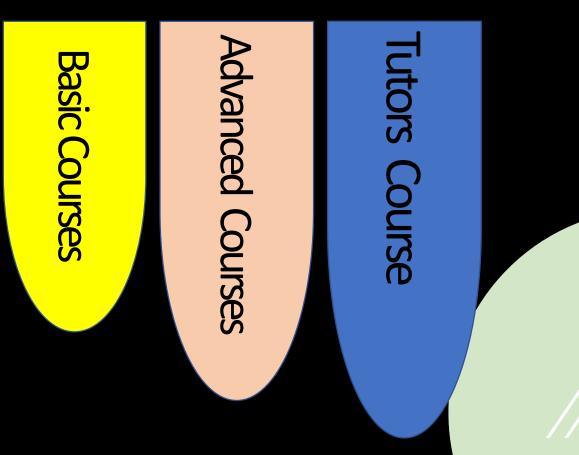
• After 2019, TEEZ implemented a restructuring process to make its package of training relevant to the needs of today's Churches, both for laity and clergy

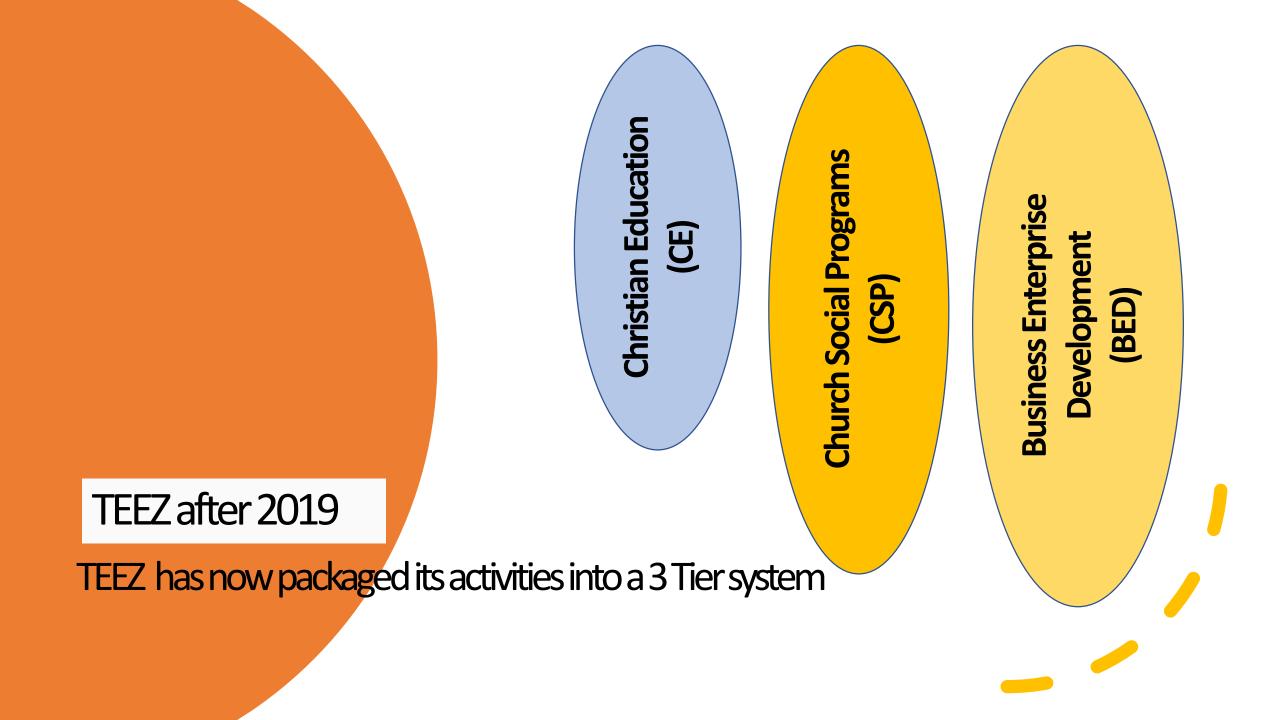
• The restructuring was developed under a tagline of

- INNOVATION
- TRANSITION &
  - **TRANSFORMATION (ITT)**

### TEEZ Programs 1979-2017

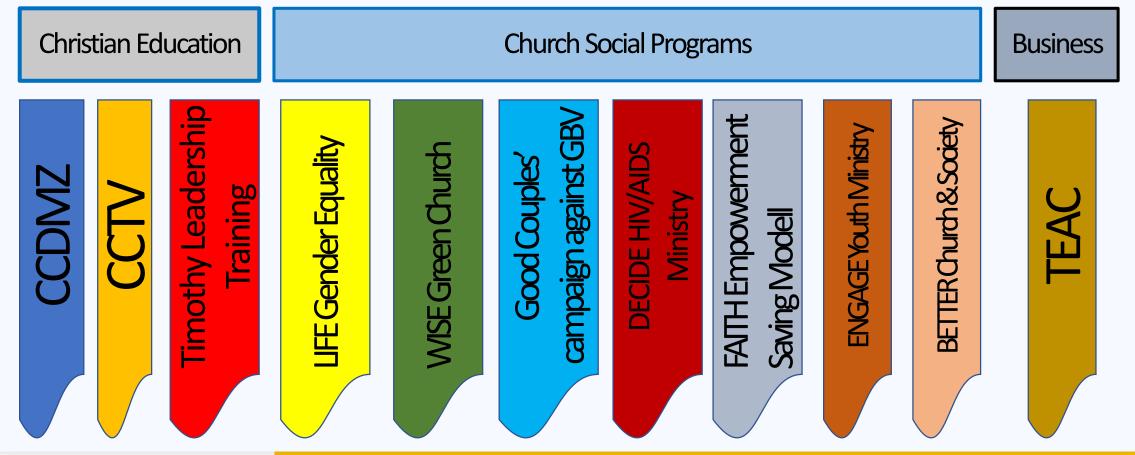
### □ TEEZ implementation was based on the following:





### PROGRAM BRANDING

TEEZ rebranding process has created the following brands based on the 3-tier system:



### **CCDMZ:** Church Capacity Development for Missions in Zambia

All old TEEZ programs fall under the CCDMZ to enhance our congregational ministry in Churches

Our Basic, Advanced and Tutors training have seen an increase ranging between 100% to 380% in attendance and mobilisation. Congregation class involvement stands at 4 out of 9 denominations.



# CCTV

Church Community Transformation Ventures in Prison Ministry

• Church Community Transformation Ventures in Prison Ministry is being implemented in Ndola, Kitwe and Chingola with new classes opening in Mufulira and Mansa respectively. In the period 2020 to 2022, TEEZ has trained 159 inmates as Tutors and conducting training now in Basic and Advanced Certificate in Church Ministry

# **TLT** *Timothy Leadership Training*



#### **TLT Prison Ministry Graduation**



• TEEZ is currently implementing the TLT program in Lusaka, Kafue, Ndola, Luanshya, Kitwe, Mufulira, Chingola and Chililabombwe. The program has more than 300 students undertaking this new program in partnership with Timothy Institute, Resonate Global Mission and Christian Reformed Church in North America (CRCNA) in Grand Rapids, Michigan, USA. In 2020 and 2021 we celebrated the second and third graduation ceremonies of 19 students.

• Churches participating in this new program brand have attested the impact that TLT has had on their local churches



Class of 2021



TLT Timothy Leadership Training

|      | Copperbelt | Northern | Lusaka | Total |
|------|------------|----------|--------|-------|
| 2019 | 252        | 14       | 0      | 266   |
| 2020 | 38         | 0        | 0      | 38    |
| 2021 | 172        | 0        | 150    | 322   |
| 2022 | 211        | 0        | 119    | 330   |

#### **GRADUATES FROM TIMOTHY INSTITUTE**

| 2019 | 2020 | 2020 | Total |  |
|------|------|------|-------|--|
| 55   | 13   | 18   | 86    |  |



# LIFE Gender Equality

• LIFE through Gender Equality provides a platform for women to unleash their potential. This has opened opportunities for women's participation in decision-making processes at different structures of society and in the Churches

### WISE Green Church Initiative

This is a TEEZ program brand on Climate Change, Environment Justice and Conservation Agriculture. WISE stands for Wealth Investment in Stewardship Environment





# WISE Green Church Initiative

TEEZ celebrated World Environment Day on 5 June 2022 through the Ministry of Children. This was done at the Anglican Cathedral of St Michael & All Angels in Kitwe.

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TEEZ believes in nurturing for the care of the creation and environment through Sunday Schools. On 5 June, children recited scriptures, poems, and prayers related to environmental stewardship.





# Good Couples Campaign

This focuses on harm reduction in gender-based violence-related matters in families, churches and communities.

Good Couples Campaign is a Gender-Based Violence Toolkit for TEEZ.

TEEZ has built the capacity of Ambassadors against GBV in 6 Provinces of Zambia to TEEZ Member Churches. Through this program brand and TLT, TEEZ is piloting a congregation-based Mentor Health Initiative implemented by Ndeke UCZ in Kitwe

Our capacity-building approach is to see churches use their pulpit to address vices perpetuating violence in the families, churches and communities as agents of change. In Chingola at Kapisha UCZ, Ambassadors conduct sensitization campaigns for local communities.

### **DECIDE HIV Ministry**

### Discerning Exception Church Initiatives' Development for Empowerment (DECIDE) in HIV Ministry



- Focusing on capacity building, education, care and support interventions in HIV/AIDS and Mental Health
- TEEZ has provided financial and material support to 10 primary school children and ten secondary schools in Kitwe during 2020-2021

# FAITH Empowerment Saving Model

Financing Appropriate Innovation Through Household (FAITH) Empowerment Model

In 2021 TEEZ disbursed a total of K60,000 to 6 FAITH Empowerment Savings groups in UCZ, AMEC, RCZ and Anglican Churches in Chipata, Katete, Kafue, Luanshya and Kitwe The recovery process for these funds was at 100% (no default)





 The program focuses on Financial Inclusion for Churches and Individuals. Currently, there are 45 FAITH Saving Groups with a total capital, saving and interest of about K5 million in TEEZ Member congregations spread in different parts of Zambia.
 Members have increased disposable household incomes and acquired fixed and movable assets as a result of this initiative.



Expanding New Grounds And Groups' Enterprise (ENGAGE) Youth Ministry TEEZ offers vulnerable youths in Churches scholarships for skills training in General Hospitality, Agriculture, Plumbing & Bricklaying, Tailoring and Designing. From 2020 to 2021, TEEZ sponsored 20 youths to train in agriculture at Chipembi College of Agriculture and General Hospitality at Mindolo Ecumenical Foundation. In 2022-2023 TEEZ will sponsor ten students to pursue the TEVETA Craft Certificate course in Bricklaying and Plumbing in Ndola.











### **BETTER Church & Society**

Building Excellent Transformational Theological Education Resilience (BETTER) in Church & Society



- The newest training was designed amidst COVID-19 challenges among Ministers, Pastors and their families.
- Develops models and opportunities for Pastors' sustainable livelihood during and after the ministry
- In 2021, we trained 43 couples (Pastors and Spouses) in Kitwe and Livingstone from TEEZ Member Churches.
- Serious intervention has started. Livingstone FAITH Microcredit Initiative by clergy from TEEZ member churches has yielded positive results. From September 2021 to date, they have raised more than K150,000 for self-empowerment.
- TEEZ has this year provided K15,000 as a top-up under the TEEZ Microcredit Revolving Fund

### TEAC

Theological Enterprise & Agribusiness Corporation (TEAC) is financial sustainability for TEEZ that has come to upgrade the Providence TEEZ Lodge into a Company Conglomerate.

A video presentation is attached at the end of the report



Providence TEEZ Lodge in 2011-2020

Following the successful rebranding of the lodge and relaunch, we have now moved to the next stage of establishing TEAC as a Business Investment Company for TEEZ to promote local financial sustainability



Providence TEEZ Lodge in 2020 to date

### BUSINESS OUTLOOK

Providence TEEZ Lodge continues to make significant improvements after undergoing rehabilitation and upgrading the room capacity from 7 in 2017 to 17 rooms by Mid 2020.

This was attained after we sourced funding to the tune of K2 million to make the business viable again.

□ Today we can proudly see the benefits of this significant milestone and achievement.

| HOUSE            | 2017       | 2018       | 2019       | 2020       | 2021         | 2022       | TOTAL        |
|------------------|------------|------------|------------|------------|--------------|------------|--------------|
| Providence House | 799,216.00 | 786,330.00 | 615,533.00 | 634,670.80 | 884,228.00   | 685,890.72 | 4,405,868.52 |
| TEEZ House       | 0.00       | 0.00       | 0.00       | 38,000.00  | 219,804.00   | 132,220.00 | 390,024.00   |
| TOTAL            | 799,216.00 | 786,330.00 | 615,533.00 | 672,670.80 | 1,104,032.00 | 818,110.72 | 4,795,892.52 |

#### A Conglomerate Investment Company Plan for Theological Education by Extension in Zambia

TEAC

Theological Enterprise & Agribusiness Corporation (TEAC) once registered with PACRA will become the official Business Company of TEEZ



TEAC, as a Business Investment Company for TEEZ, will incorporate the following Business Subsidiaries:

- 1. Providence TEEZ Lodge Limited (Hospitality & Tourism)
- 2. TEEZ Real Estates Development Investment (Properties)
- 3. TEAC Bus & Trucking Tours (Transport)
- 4. TEAC Ecumenical Agricultural & Training Farms (Agribusiness)
- 5. FAITH Microcredit Fund Enterprise Limited (Finance)
- 6. TEEZ Construction Company Limited (Construction)





#### TEAC Business Proposal is estimated at US\$1.350 Million

| SN | Name of Business Unit   | 2023       | 2024       | 2025       | 2026       | 2027       | Total        |
|----|-------------------------|------------|------------|------------|------------|------------|--------------|
| 1  | Providence TEEZ Lodge   | 35,000.00  | 20,000.00  | 25,000.00  | 10,000.00  | 10,000.00  | 100,000.00   |
| 2  | Real Estates DevCo.     | 40,000.00  | 30,000.00  | 40,000.00  | 20,000.00  | 20,000.00  | 150,000.00   |
| 3  | TEACBus & Trucking Co.  | 40,000.00  | 40,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 140,000.00   |
| 4  | Agric. Farm Training    | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 50,000.00  | 450,000.00   |
| 5  | TEEZFund FAITH Ent. Co. | 55,000.00  | 75,000.00  | 50,000.00  | 30,000.00  | 25,000.00  | 235,000.00   |
| 6  | TEEZ Construction Co.   | 75,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 275,000.00   |
|    | Total                   | 345,000.00 | 315,000.00 | 285,000.00 | 230,000.00 | 175,000.00 | 1,350,000.00 |

# PARTNERSHIP

TEEZ has continued to develop partnerships with and outside.

Some of the partnership activities currently underway are:

Stakeholder Engagement with TEEZ Member Churches (Chair and ED's visits, being the first of its kind)

- Resonate Global Mission
- TEE Congo DR (TEEZ Mentorship)
- Verre Naasten
- Presbyterian Theological Seminary, Cameroon

Trinity Wall Street, New York (under discussion)

### **TEEZ Stakeholder Visits**

TEEZ Chairperson Rev Moses Mwale and Executive Director undertook a partnership strengthening visit to 7 TEEZ Member Churches, namely AMEC, ZAC, CCAP, RCZ, UCZ, UMC, and UPCSA. This was the first of its kind and enhanced our cooperatives as the Chair was able to highlight the policy direction of the institution. On the other hand, Executive Director highlighted the institution's program implementation performance. This stakeholder engagement has proven to be an effective tool of leadership engagement. As such, it shall be taken as part of the TEEZ activities by the leadership of the Executive *Committee to engage with their fellow leaders* through interface meetings.

#### Highlights of the Stakeholder Engagement















### Partnership Engagement

• We engaged in partnership development with the new Chief Executive Officer of Feed The Minds, the UK, in May 2022. This engagement will result in FTM funding TEEZ for the period 2022-2025

Another partnership engagement was done with
Verre Naasten, Netherlands
Trinity Wall Street NY, USA
Cornerstone Trust, USA
Presbyterian Theological Seminary, Cameroon
African Leadership Transformation (ALT) Foundation, RSA

LUSAKA GRAND HOTEL

Lake Malawi Anglican University, Malawi

### TEE Congo DR Mentorship

- TEE Congo DR Mentorship is a partnership started in 2018 by TEEZ through the invitation of the Anglican Diocese of Katanga Bishop Bertin Mwale Subi. Since then, TEE Congo DR has been established and registered with the Government of Congo DR.
- National Director and Technical Director appointed
- It currently has 4 Member Churches, namely
  - Anglican Church (hosts Technical Director)
  - Reformed Church (hosts TEE CDR National Director)
  - Presbyterian Church
  - Baptist Church
- The National Office is housed at the Anglican Diocese of Katanga in Lubumbashi. Our staff have been to go on two occasions to train Tutors in Lubumbashi.
- Another training program facilitated by TEEZ will take place in Pweto from 23-27 August 2022





# Ecumenical Engagement CAP RCZ

**UPCSA** 

We are grateful for the invitations extended to TEEZ Secretariat

# Staff Development

TEEZ continues to value education. Hence, the need for staff to promote further education.

*Currently, the following staff are pursuing studies:* 

- 1. Rev Michael Kalito (TCDM) is pursuing his PhD studies with the University of Frees States and completing by December 2022.
- 2. Mrs Yvonne Chanda Sakala is furthering her Accountancy studies. She is now undertaking Accountancy Diploma 2.
- 3. Mr. Marvelous Zunda is upgrading his school certificate with the view of pursuing a Bachelor's degree in Theology
- 4. Rev Kalito and Ms Esther Chishala are doing an online course in Project Management through Verre Naasten Netherlands and All Nations College for Missions, the UK, for six months
- Revd Canon Dennis Milanzi is pursuing his second Master's degree in Theology through South African Theological Seminary (SATS) and completing by December 2022
   Our Business Manager-Lodge. Ms Clarg Sakala pursuing a
  - Our Business Manager-Lodge, Ms Clara Sakala pursuing a Bachelor of Science in Marketing at the Copperbelt University

## TEEZ Staff Empowerment

 In 2022, TEEZ undertook an initiative called TEEZ Staff Microcredit Fund to empower its staff to invest in their future.
 This was arrived at following the challenges of Church institutions/workers accessing bank loans.

TEEZ staff have in the past 2 years been borrowing and repaying over a 3-4 months period at a minimal interest of 10% to invest in capital empowerment project.

The Initiative has become a game changer as TEEZ staff can point at the benefits realized from the said TEEZ Staff Microcredit Fund.



# TEEZ Housing Water Project

• Following the water blues experienced on Mindolo Campus, TEEZ undertook the Water for Life Project to promote clean and safe drinking water on TEEZ residential houses in 2020.

• The project was a great success as the borehole was sunk and a water tank erected which has eased the challenge of water

# **TEEZ Printing Press & Office Equipment**

- As you are aware, for a long time, TEEZ depended on outsourcing services for printing its materials. This, over the years, proved to be an expensive venture.
- In 2019, we rehabilitated one of the old RISO machines, which supported us for only six months and started breaking again.
- I am glad to report that in 2020 TEEZ managed to acquire two new machines, namely RISO and Photocopying machines. These have made our work easy, and we have since opened the Printing Department, which Mr Marvelous Zunda manages.
- Additionally, we acquired new printers, laptops and desktops to make work easier for all our staff.





### **TEEZ Printing Press & Office Equipment**

- In the period 2020 to mid-2022, we printed 11,242 books in different courses and manuals for training offered by TEEZ.
- The books were printed in English, Bemba, Chichewa/Chinyanja, Tonga, and Silozi

| Year                 | 2020  | 2021  | 2022  | Total  |
|----------------------|-------|-------|-------|--------|
| <b>Books Printed</b> | 5,850 | 3,141 | 2,251 | 11,242 |





Finances/Resource Mobilisation

- Resource Mobilisation is an ongoing strategy for our work.
- A sharp increase in external fundraising has contributed significantly to our annual turnover by close to 400%.
- In the past few months, we have submitted several project proposals.

# Resource Mobilisation Achievements/Comparison

The financial trends for TEEZ over the past 12 years are as follows:

| -            |              |              |              |              |              |               |
|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 2011         | 2012         | 2013         | 2014         | 2015         | 2016         | Total         |
| 1,067,307.00 | 1,390,970.00 | 1,609,442.00 | 1,111,362.00 | 1,387,052.00 | 1,102,734.00 | 7,668,867.00  |
|              |              |              |              |              |              |               |
| 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | Total         |
| 1,512,739.00 | 2,539,309.00 | 2,396,939.00 | 4,656,527.00 | 3,297,615.08 | 2,721,000.00 | 17,124,129.08 |
|              |              |              |              |              |              |               |
| 2023         | 2024         | 2025         | 2026         | 2027         | 2028         | Total         |
| 1,903,000.00 |              |              |              |              |              |               |

- □ 2017-2022, TEEZ has significantly transformed, giving it a new sense of life.
- The K2.4 million debt found in 2017 has now reduced to about K400,000 (both TEEZ & Providence TEEZ Lodge)
- □ Funding has increased between 200% and 400%.
- Our TEEZ Strategic Plan (2019-2023) targeted to raise K13.06 Million. We have, as of now, reached K14.975 Million from 2019 to 2022. This means that we have exceeded the target almost two years before the end of the strategy.

### TEEZ Staff Gratuity & Salaries

- TEEZ accrued gratuity liability that remained unpaid from 2008 to 2019.
- I have the pleasure to report that the gratuity for staff for the period 2008 to 2019 has now been cleared.
- TEEZ now owes staff gratuity from January 2020 to-date
   In terms of salaries, TEEZ staff have been receiving salaries from May 2017 to date. We do not owe any staff salary arrears.
- As a result of staff receiving their gratuity, others managed to purchase houses while others completed their housing projects.
- We are grateful to God for this milestone as most of the workers especially the oldest staff had lost hope of receiving their longstanding gratuity. They can now retire happily as landlords in the nearest future.

### **RESOURCE MOBILISATION - TEEZ SUNDAY**

On the local front, the levels of financial commitment from Member Churches still need a lot of effort. Here is an example from all TEEZ Member Churches' TEEZ Sunday from 2017-2022

| YEAR  | AME      | ZAC       | CCAP     | CofC   | LECA | RCZ       | UCZ        | UMC  | UPCSA    | UNNAMED   | TOTAL      |
|-------|----------|-----------|----------|--------|------|-----------|------------|------|----------|-----------|------------|
| 2017  | 200.00   | 723.00    | 0.00     | 0.00   | 0.00 | 6,466.00  | 27,819.50  | 0.00 | 1,470.00 | 0.00      | 36,678.50  |
| 2018  | 203.00   | 8,725.00  | 0.00     | 191.00 | 0.00 | 1,663.00  | 56,065.50  | 0.00 | 1,107.00 | 10,970.00 | 78,924.50  |
| 2019  | 100.00   | 8,765.00  | 0.00     | 0.00   | 0.00 | 3,210.00  | 59,080.00  | 0.00 | 0.00     | 30,414.00 | 101,569.50 |
| 2020  | 0.00     | 8,728.00  | 0.00     | 0.00   | 0.00 | 1,721.00  | 14,483.00  | 0.00 | 0.00     | 0.00      | 24,932.00  |
| 2021  | 0.00     | 15,386.00 | 806.5    | 0.00   | 0.00 | 4,551.87  | 54,403.40  | 0.00 | 730.00   | 627.00    | 76,504.77  |
| 2022  | 1,333.00 | 7,909.00  | 817.5    | 0.00   | 0.00 | 5,107.87  | 16,592.50  | 0.00 | 0.00     | 2,261.00  | 28,523.87  |
| TOTAL | 1,836.00 | 50,236.00 | 1,624.00 | 191.00 | 0.00 | 22,719.74 | 223,443.90 | 0.00 | 3,307.00 | 44,272.00 | 347,133.14 |

Consolidation as of 3<sup>rd</sup> August 2022 at 16:30 hours

### **TEEZ MEMBERSHIP & MOTOR-VEHICLE SUBSCRIPTIONS STATUS**

| DENOMINATION | MOTORVEHICLE | MEMBERSHIP | AMOUNT PAID | OUTSTANDING |
|--------------|--------------|------------|-------------|-------------|
| AMEC         | 36,000.00    | 32,000.00  | 2,000.00    | 66,000.00   |
| ANGLICAN     | 36,000.00    | 33,600.00  | 23,600.00   | 46,000.00   |
| ССАР         | 18,000.00    | 28,000.00  | 2,800.00    | 43,200.00   |
| CofC         | 18,000.00    | 28,000.00  | 2,500.00    | 43,500.00   |
| LECA         | 18,000.00    | 28,000.00  | 1,000.00    | 45,000.00   |
| RCZ          | 36,000.00    | 33,600.00  | 67,000.00   | 2,600.00    |
| UCZ          | 36,000.00    | 36,000.00  | 24,000.00   | 48,000.00   |
| UMC          | 18,000.00    | 28,000.00  | 9,952.00    | 36,048.00   |
| UPCSA        | 36,000.00    | 28,000.00  | 15,500.00   | 48,500.00   |
| TOTAL        | 252,000.00   | 275,200.00 | 148,352.00  | 378,848.00  |



# TEEZ Sunday Celebrations, 2022

- Different TEEZ member Churches have started celebrating TEEZ Sunday in different ways that have shown some high levels of creativity.
- Below are a few highlights about TEEZ Sunday in 2022



| YEAR  | TUTORS | GBV | FAITH | LANGHAM | WISE  | BETTER | DECIDE | CCTV | ENGAGE | TOTAL |
|-------|--------|-----|-------|---------|-------|--------|--------|------|--------|-------|
|       |        |     |       |         | GREEN | CHURCH |        |      |        |       |
| 2019  | 618    | 127 | 215   | 38      | 55    | -      | 10     | 1    | -      | 1,063 |
| 2020  | 65     | 137 | 533   | -       | -     | -      | -      | 1    | 20     | 755   |
| 2021  | 175    | 49  | 220   | I       | -     | 68     | 10     | 159  | -      | 681   |
| 2022  | 168    | -   | -     | -       | 84    | -      | -      | -    | -      | 252   |
| TOTAL | 1,026  | 313 | 968   | 38      | 139   | 68     | 20     | 159  | 20     | 2,751 |

### DENOMINATION INVOLVEMENT CHRISTIAN EDUCATION (2019-2022)

| AMEC     | BASIC | ADVANCED |
|----------|-------|----------|
| ANGLICAN | 276   | 3        |
| ССАР     | 15    | 0        |
| CofC     | 0     | 0        |
| LECA     | 0     | 0        |
| RCZ      | 139   | 0        |
| UCZ      | 5,470 | 174      |
| UMC      | 0     | 0        |
| UPCSA    | 0     | 0        |
| TOTAL    | 5,900 | 177      |

# Successes

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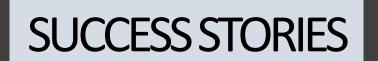
- 1. Debt repayment of K2.4 million almost reaching completion. We have so far settled 85%
  - Staff emoluments improved and up to date. Gratuity paid for the period 2008 to 2019 by April 2020.
  - Staff investment is promoted by establishing the TEEZ Staff Microcredit Fund. All staff are investing in infrastructure and land.
- 4. TEEZ Member Churches' involvement in programs increased from 30% to 78%
- 5. Providence TEEZ Lodge sends monthly grants to TEEZ following its recapitalization and rehabilitation/infrastructure/office machinery upgrading.

### Successes -Cont'd

Company Business for TEEZ (TEAC) and funding strategy developed for 2023 to 2027.
 Separation of Providence TEEZ Lodge to operate semi-independently as a business registered under PACRA.

8. Establishment of TEE Congo DR and the organisation under a 3-year TEEZ Mentorship Programme.

9. New TEEZ printing machines were procured, and printing now is done within the office. 10. Property valuation for all TEEZ properties undertaken. Property value has increased from K900,000 to K17 million.



*Our fleet of vehicles has increased from 1 in 2017to 4 in 2022* 





### OUR CREATIVITY MODEL-STORIES OF CHANGE



Our creativity and transformation model of doing TEE in this 21<sup>st</sup> century is linked to our way of doing ministry through a strategy called the STORIES OF CHANGE.



# OUR CREATIVE MODEL-STORIES OF CHANGE

Our TEEZ impact in today's ministry transforms families, churches and communities through the stewardship of talents, time, and treasures to create a vibrant church and society. We stood for this in 2017 when we developed a tagline of Innovation, Transition and Transformation.





### **JUR CREATIVITY MODEL-STORIES OF CHANGE**

Changing lives; Transforming Communities

We have changed the lives of the physically challenged and transformed the financial empowerment status of families, churches and communities

 Our TEE addresses the changing paradigm of doing ministry in the 21<sup>st</sup> century



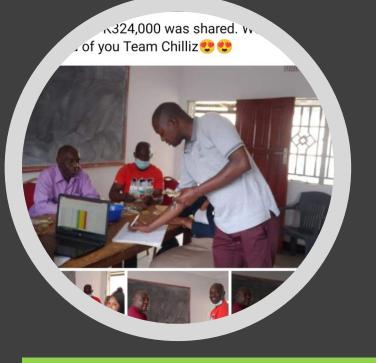




# Success Stories

Reviving the life and investment of TEEZ through the Business Enterprise of Providence TEEZ Lodge. The path to selfsustenance is the dream of the present TEEZ.

### **Our Success Stories At The Congregation Level**



TEEZ

trained and they implemented the FAi impowerment Saving Group. Today UCZ Si Matthews Congregation in Chililabombwe had a Shareout after completing their Saving Cycle. A total of K324,000 was shared. We are so proud of you Team Chilliz **2** 



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Building the capacity of Christians to unleash their economic potential for the growth of the Church and their households through FAITH Empowerment.. Members of the local TEEZ denominations are now able to have disposable incomes through the FAITH Empowerment Model Challenges

Despite the achievements, TEEZ has faced the following challenges

- Lack of commitment by some TEEZ Member Churches
- Poor participation by some TEEZ member churches
- Low levels of financial support by Member Churches
- Unpaid Subscriptions by TEEZ Member Churches
- Lack of publicity in some congregations whenever training communication is shared
- Huge debts that were not properly documented especially statutory payments and other fees backdated to 2003.

# Future Plans

- To expand our business enterprise through the registration and translation of Providence TEEZ Lodge under PACRA to a fully-fledged Business Conglomerate of TEAC.
- To construct a new office block that will have extra space for rent
- To introduce online lessons for those who are very busy to attend our contact sessions
- To develop joint collaborative and demand-driven training packages with UCZ Training Department and other TEEZ Member Churches

# Appreciation

• TEEZ would like to appreciate all those churches that have continued to be our all-weather partners and supporter of this ministry.

# Appeal

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- Currently, the level of participation of some congregations within the TEEZ Ecumenical family is not motivating.
- This can be seen in the database of our congregational classes and the remittance of TEEZ Sunday. For example, nationally, all 9 TEEZ Member Churches contribute between K60,000 and K78,000.
- We, therefore, appeal for collaborated efforts to strengthen the work of TEEZ in those areas where there are gaps.
- The success of TEEZ is our success, and so is its failure.

## Conclusion

- I would like to thank the TEEZ Executive Chairperson and Trustees for their unwavering support. They have created an atmosphere where staff can work freely because they have been given space to operate while focusing on the policy formulation of TEEZ. This is greatly valued and appreciated. We experienced the separation of power in executing our mandate for the good of TEEZ.
- I would like to thank you all for following this report highlighting the activities implemented in the past two years.
- It is my hope and prayer that we will return to our various Churches with the resolve to support the ministry of TEEZ in our denominations to show ownership.
- I wish you all a fruitful Executive, Management and Biennial General Meetings
- May God continue to bless TEEZ and its Membership so that together we impact the families, Churches and Nations to the Glory of God.